

nfxfg gu<kfnlsf,nfxfg-7 l; <xf
 cfly& j ff{2072/2073
 cfi f(dlxgf
 2072/2073 sf]dfi; s cfdbfglsf]kfff] f<l

cfo zli \$	cgdfllgt cfo	of]dlxgfsf] cfo	of] dlxgf; Ddsf] cfo	cfodf k]lt (प्रतिशतमा)
1 - cfttks ; ft	33839743	6287522.3	29734228	87.87
1.1 - :yfglo s<	8457621	1502840	6873907.5	81.27
1.1.1 - dnfkf] tyf eld s<	100000	30423.5	92851.41	92.85
1.1.2 - #< hluf s<	20000	7679.4	37702.64	188.51
1.1.3 - axfn s<	100000	6626	58559.33	58.56
1.1.4 - la^f]l s<	5000	800	2800	56
1.1.5 - Joj ; fo s<	2500000	382450.63	2111285.6	84.45
1.1.6 - ; j f<l s<	632621	16850	391400	61.87
1.1.6.1 - ; j f<l btf{tyf j flif& ; j f<l s<	5000	0	2200	44
1.1.6.2 - k^s]; j f<l s<	621121	16750	388350	62.52
1.1.6.3 - kS; f/&hf kdf]f kq	1000	0	100	10
1.1.6.4 - btf{tyf Ohfht शुल्क (रिक्सा)	500	0	0	0
1.1.6.5 - kS; f &hf gfd; f<l	2000	100	100	5
1.1.6.6 - kS; f &hf ; j f<l s<	1000	0	0	0
1.1.6.7 - glj s<)f zls	2000	0	650	32.5
1.1.7 - ; DkIQ s<	5000000	1058010.5	4034308.5	80.69
1.1.7.1 - Plsst ; Dktl s<	3500000	750363.5	2841257.5	81.18
1.1.7.2 - aSoff]f Plsst ; Dktl s<	1500000	307647	1193051	79.54
1.1.8 - dgf]-hg s<	50000	0	0	0
1.1.9 - lj ! fkg s<	50000	0	145000	290
1.2 - ; j f zls	9459000	2573703.2	7157777.4	75.67
1.2.2 - dxzh tyf ; j f zls	100000	25930	112960	112.96
1.2.2.2 - lj Bt dx; h	100000	25930	112960	112.96
1.2.6 - crn ; DkIQ dNof°g ; j f zls	200000	8800	36806.13	18.4
1.2.8 - ; j f zls	9159000	2538973.2	7008011.3	76.52
1.2.8.1 - xff]*e aff] ; j f zls	150000	0	0	0
1.2.8.5 - gf<l lzNksnfd fflnd zls	4000	0	2100	52.5
1.2.8.6 - l; g] krfn\$]f]	5000	0	11500	230
1.2.8.7 - cGo ; j f zls	6000000	1987596.2	4217150.3	70.29
1.2.8.8 - ; <; kiff0 ; j f zls	3000000	551377	2777261	92.58
1.3 - b: t<	2830000	1698986.1	4014611.7	141.86
1.3.1 - btf{tyf gj ls<)f b: t<	10000	21627	59111.5	591.12

1.3.11 - #< gS; f lgj b̄g kmf<d	200000	0	0	0
1.3.12 - #< gS; f gfd; f<l	50000	2000	24000	48
1.3.13 - #< gS; f k t nkl	5000	0	0	0
1.3.14 - #< lgdf̄f̄ ; Dk̄g k̄f̄f̄)k q	100000	28007	129007	129.01
1.3.2 - gS; f kf; b: t̄<	1000000	468637.81	823216.84	82.32
1.3.2.4 - gS; f kf; b: t̄<	1000000	468637.81	823216.84	82.32
1.3.3 - l; kmf<z tyf aS; f̄g b: t̄<	500000	732803.25	2103281.4	420.66
1.3.4 - gftf k̄f̄f̄)ft /c̄lo k̄f̄f̄)ft b: t̄<	300000	30630	87632	29.21
1.3.5 - c̄lo b: t̄<	150000	63094	244650	163.1
1.3.6 - lgāb̄g/l^s^ b: t̄<	200000	16710	56335	28.17
1.3.7 - gSsn b: t̄< k̄t kfgf	15000	151	215	1.43
1.3.8 - af̄h̄kq / b<efp kq	200000	237500	279500	139.75
1.3.9 - lgj b̄g kmf<dx? lj qml	100000	97826	207663	207.66
1.7 - c̄lo cfo	3950000	511993.02	2544810.1	64.43
1.7.1 - b)* hl<j fgf	500000	135468.14	281271.38	56.25
1.7.2 - ef*f tyf axfnaf^ cfo	2000000	158601.88	1254368.9	62.72
1.7.2.1 - lun̄zg ef*f	2000000	158601.88	1254368.9	62.72
1.7.3 - w<f̄ L hkmt	250000	3048	27434.8	10.97
1.7.6 - c̄lo lj w cfo P̄Dj n̄j; _ef*f ; d̄t̄	1200000	214875	981735	81.81
1.8 - ut j if̄f̄ c̄f̄b̄f̄gl c. Nof.	9143121.7	0	9143121.7	100
2 - af̄Xo ; f̄t̄	115300000	18123203	111899583	97.05
2.1 - cgbfg	102800000	12918105	104157231	101.32
2.1.1 - gk̄fn ; <sf<af^ cgbfg	71000000	7258404.5	65866231	92.77
2.1.1.1 - gk̄fn ; <sf<af^ अनुदान (शशर्त अनुदान)	55000000	10494000	51676500	93.96
2.1.1.2 - gk̄fn ; <sf<af^ अनुदान (निशर्त अनुदान)	16000000	-3235596	14189731	88.69
2.1.3 - ; fdfhls ; <lff cgbfg c̄f̄b̄f̄gl	31800000	5659700	38291000	120.41
3.1 - lh<j =; = af^ <fn:j af̄f̄km̄f̄af^ cfo	12500000	5205098	7742352	61.94
3.1.1 - ; f̄t̄ pkof̄y s<af^ af̄f̄km̄f̄af^	12500000	5205098	7742352	61.94
कुल जम्मा :	149139743	24410725	141633811	94.97
बाँकी विवरण :				
वैक बाँकी :	22480551			
नगद बाँकी :	2785124.9			
जम्मा बाँकी :	25265676			

nfxfg gu<kfnlsf,nfxfg-7 l; <xf
 cfly\$ j if{2072/2073
 cfiff(dlxgf
 2072/2073 sf]dfi; s vr\$]knf]f f-l

vr{zlif\$	j flif\$ ah†	of]dlxgfs]vr{	of]dlxgf ; Ddsf] vr{	ah† af\$l
s - rfn'vr{	76190000	17776281.03	74123519.24	2066480.76
1 - pkeflu vr{	25170000	5891662	22392737	2777263
1.01 - tna	22130000	5580732	20191551	1938449
1.01.1 - tna sdfkl	18000000	2560332	16322351	1677649
1.01.3 - sdfkl s\lof) f sf]f	4000000	3000000	3750000	250000
1.01.4 - lj df lk\lod vr{	130000	20400	119200	10800
1.02 - eQf	1350000	270930	1185386	164614
1.02.1 - sdfkl eQf	1050000	184100	960456	89544
1.02.3 - a\$ s eQf	300000	86830	224930	75070
1.03 - ; zj f eQ) f vr{ tyf blgs eQf	50000	0	0	50000
1.04 - kfzfs	650000	0	598800	51200
1.05 - vfBf\$g tyf cxf<	790000	40000	417000	373000
1.08 - tln d sfoqnd vr{	200000	0	0	200000
2 - sfofno ; -rfng < ;]f vr{	6850000	2200003.03	5421132.74	1428867.26
2.01 - kfgl tyf lahl dxzh	150000	0	0	150000
2.02 - ; -rf< dxzh	250000	0	224909.11	25090.89
2.03 - sfofno ; -rfng ; Dj Gwl vr{	2000000	933036.03	1932294.63	67705.37
2.04 - ef*f	250000	67500	215800	34200
2.05 - dd† tyf ; Def<	1000000	360741	874091	125909
2.06 - O\$wg tyf cGo O\$wg	1250000	201267	755073	494927
2.06.2 - ; jf< O\$wg sdfkl	1200000	194117	747923	452077
2.06.3 - cGo O\$wg	50000	7150	7150	42850
2.07 - k<fdz{tyf cGo ;]f zlls	500000	269844	441844	58156
2.07.1 - k<fdz{zlls	500000	269844	441844	58156
2.08 - lj ljw vr{	1450000	367615	977121	472879
2.08.1 - ; b:otf zlls	50000	10000	10000	40000
2.08.2 - cfly\$; xfof	50000	0	8400	41600
2.08.3 - k<:sf<	50000	0	0	50000
2.08.4 - kkifb\ ; -rfng vr{	300000	0	159536	140464
2.08.5 - lj ljw vr{	1000000	357615	799185	200815
3 - cgbfg	32000000	7697200	38871905	-6871905
3.04 - ; fdlhs ; klf cgbfg vr{	32000000	7697200	38871905	-6871905
4 - ;]f vr{	12170000	1987416	7437744.5	4732255.5
4.02 - cf]fw tyf c:ktfn ; -rfng vr{	100000	0	0	100000
4.02.1 - cf]fw tyf c:ktfn ; -rfng vr{	100000	0	0	100000
4.03 - k':ts tyf ; fdfu\	70000	7000	18046	51954
4.04 - sfoqnd vr{	10600000	1628115	6862554.5	3737445.5
4.04.1 - sfoqnd vr{	200000	5650	73150	126850

4.04.2 - ; fdlhs kl<rfrng	10000000	1622465	6789404.5	3210595.5
4.04.3 - sfoqmd ; xlhs<)f	100000	0	0	100000
4.04.4 - g<kf. lfdtf lj sf;	200000	0	0	200000
4.04.5 - lfdtf lj sf; ofhgf tof<l	100000	0	0	100000
4.05 - sfoqmd eð)f vr{	600000	155684	312931	287069
4.05.1 - sfoqmd eð)f vr{ kbflws<l	100000	14165	46605	53395
4.05.2 - sfoqmd eð)f vr{ sdf<l	500000	141519	266326	233674
4.06 - lgldt ; fj hlgs ; ðklQsf]; Def< vr{	100000	0	0	100000
4.08 - bdsn tyf Pðah]; ; -rfng vr{	700000	196617	244213	455787
v - kflut vr{	72949742.7	24003608.92	42575091.03	30374651.67
10 - ; fff eQmgl	300000	172800.09	172800.09	127199.91
10.01 - cftks C)fsf]; fff eQmgl	0	0	0	0
10.02 - afxo C)fsf]; fff eQmgl	300000	172800.09	172800.09	127199.91
6 - kfl lgdf}f vr{	72649742.7	23830808.83	42402290.94	30247451.76
6.01 - kmgf<	1000000	149559.5	149559.5	850440.5
6.02 - ; j<l ; fwg	200000	0	0	200000
6.03 - d>lg<l cftk< tyf cfo pks<)f	250000	0	0	250000
6.04 - ejg lgdf}f	10000000	0	0	10000000
6.05 - ; fj hlgs lgdf}f vr{	61199742.7	23681249.33	42252731.44	18947011.26
6.05.06 - u? ofhgf tof<l	400000	0	0	400000
6.05.07 - ddt ; e< sfj	4000000	0	1500000	2500000
6.05.09 - ; <; kmf0{tyf jftj<)f ; wf<	9500000	1567602	6841146.34	2658853.66
6.05.10 - lj Wtl s<)f	3000000	1082381	2604843.35	395156.65
6.05.13 - hg;jf:Yo kj \$g	1075000	472660	828990	246010
6.05.14 - ksfk Joj :yfk tyf cfs:dls ; jf	50000	0	0	50000
6.05.15 - j *f :t<lo ofhgf	11800000	8774453.45	9403281.45	2396718.55
6.05.16 - cfo ofhgf	31074742.7	11784152.88	21069268.3	10005474.4
6.05.17 - vhsb sfofð	300000	0	5202	294798
कुल जम्मा:	149139742.7	41779889.95	116698610.3	32441132.43
यो महिना सम्मको खर्च:	116698610.3			
फछ्यौट हुन बाँकी पेशकी:	2868000			
पेशकी कटाई खुद खर्च:	113830610.3			
नगद बाँकी:	-1500			
जम्मा बाँकी:	-1500			
दाखिला गर्न बाँकी कट्टीको विवरण:-				
अग्रिम आयकर कट्टी हिसाव (१-१-०३-१३ ^०)	-2649.72			
utj ifsf]k]sl s]l	9900			
जम्मा:-	7250.28			